

THE STATE OF TEXAS
CORYELL COUNTY COMMISSIONERS' COURT
August 1, 2011

COUNTY JUDGE
JOHN E. FIRTH

COUNTY COMMISSIONERS
JACK WALL, PRECINCT 1
DAREN MOORE, PRECINCT 2
DON JONES, PRECINCT 3
JUSTIN LATHAM, PRECINCT 4

The Coryell County Commissioners Court convened at 9:00 a.m. with all members in attendance. County Judge John Firth presided over the meeting. .

1. County Judge John Firth called the meeting to order.
2. County Judge John Firth led the invocation.
3. County Judge John Firth led the Pledge to the Flags.
4. A Workshop to discuss the FY2012 budget development to include taking request and submissions from elected officials/department heads/outside agencies.

The court discussed the contribution made to the EMS agencies that support the needs of citizens in the unincorporated portion of Coryell County with the proposed increase in the contribution for Copperas Cove EMS from \$80,000.00 to \$100,000.00 and to the Coryell County Memorial EMS from \$40,000.00 to \$70,000.00.

Sheriff Johnny Burks stated that a full time nurse in the jail would, in his opinion, reduce the medical cost and the cost of medical transportation.

Road and Bridge Administrator Allen Neel discussed equipment and increase cost of operation of the Road and Bridge department.

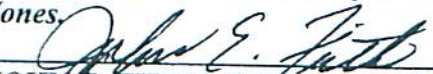
District Clerk Janice Gray stated that income received from Texas Department of Corrections would be discontinued with the result of a loss of \$1000.00 per month and a change in the Attorney General's filing of Withholding orders would result in a loss of income to the county.

The cell phone allowance for some County Officials and for the County Extension Office at the current rate of \$600.00 per month was discussed

Medical Insurance for Employees, Dependent Coverage with the county paying 70 % of the dependent coverage and the employee paying 30%, and Retiree Insurance was discussed.

The court discussed a two and one half per cent increase in salary for everyone except the Commissioners, County Judge, and Sheriff's employees and the tax rate necessary to fund the budge.

This meeting was adjourned after a motion by Commissioner Daren Moore and a second by Commissioner Don Jones.



JOHN E. FIRTH, COUNTY JUDGE



JACK WALL, PRECINCT 1



DON JONES, PRECINCT 3



DAREN MOORE, PRECINCT 2



JUSTIN LATHAM, PRECINCT 4

ATTEST: 

BARBARA SIMPSON, COUNTY CLERK

NOTICE OF PUBLIC MEETING

Pursuant to the Texas Open Meeting Act, Chapter 551, Texas Government Code, the Commissioners' Court of Coryell County, Texas, will meet in special session to conduct regular business. The meeting will take place in the Commissioners' Courtroom of the Gatesville Annex on Monday, the 1st day of August, 2011, at 9:00 a.m. to discuss and act as appropriate on the items listed.

Agenda Items:

- 1. Call to order**
- 2. Invocation**
- 3. Pledge to the Flags**

Workshop:

- 4. FY 2012 Coryell County budget development to include taking requests and submissions from elected officials/departments heads/outside agencies. (Firth/Roberts)**

Adjournment

Signed this 28th day of July, 2011.

John E. Firth

Coryell County Judge