## **Notice of Tax Rates**

Property Tax Rates in Coryell County (taxing unit's name)					
This notice concerns the	2020 (current year)	property tax rates for	,	Coryell County (taxing unit's name)	
properties taxed in both ye	ars. The voter-a	tax rates. The no-new-revenue oproval tax rate is the highest tandount of taxes by the current tax	x rate a taxing unit can ac	dopt without holding an el	ection. In each case, these
This year's no-new-rev Last year's adjus	venue tax rate sted taxes (after	: subtracting taxes on lost proper	<i>ty</i> )\$	12,878,680	/\$100
		e (after subtracting value of nev			/\$100
		x rate			/\$100
		no-new-revenue tax rate		0.0000	/\$100
		evenue tax rate			/\$100
		t can propose unless it publis			
This year's voter-appr Last year's adjus	oval tax rate: sted operating ta	xes (after adjusting as required	<i>by law)</i> \$	15,098,156.00	
		e (after subtracting value of nev			
		rating tax rate		0.0055	/\$100
		this year's maximum operating		0.6472	/\$100
				0.0378	/\$100
•				0.1111	_/\$100

This is the maximum rate the taxing unit can adopt without an election for voter approval.

## **Unencumbered Fund Balances**

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

0.5740

Type of Fund	Balance		
General Fund	\$ 7,697,601		
Debt	\$ 9,990		

/\$100

Notice of Tax Rates Form 50-212

## **Current Year Debt Service**

The taxing unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

- Excess collections last year	service	(expand as needed) Total required for 2020 debt service		Description of	Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
Total required for 2020 debt service	ed in unencumbered funds\$ \$10,000  ources\$ \$10,000  current year) that the taxing unit will collect in	Total required for (current year)  Amount (if any) paid from funds listed in unencumbered funds \$10,000  Amount (if any) paid from other resources \$100,000  Excess collections last year \$10,000  Total to be paid from taxes in 2020 \$200, \$3940,432  Total to be paid from taxes in 2020 \$3940,432  Total Debt Levy \$3940,4		See Attached I	Exhibit A	\$	\$	\$	\$
Total required for courrent year)  Amount (if any) paid from funds listed in unencumbered funds  Amount (if any) paid from other resources  Amount (if any) paid from other resources  Excess collections last year.  Total to be paid from taxes in 2020 (courrent year)  Amount added in anticipation that the taxing unit will collect only (courrent year)  Total Debt Levy.  Total To	ed in unencumbered funds\$  surrows \$\frac{1}{2020} \square \frac{1}{940,432}\$  \[ \frac{2020}{(current year)} \text{ that the taxing unit will collect in \frac{1}{(current year)}  \frac{1}{300,785} \frac{1}{300,785} \frac{1}{(prior year)} \text{ to Jun 30 \frac{2020}{2020}} \]  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ (county name)} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)}  information on thes	Total required for   2020   debt service   \$ \$950,432							
Total required for 2020 debt service. \$\\$950,432\$  Amount (if any) paid from funds listed in unencumbered funds \$\\$10,000\$  Amount (if any) paid from other resources \$\\$500.0000  Excess collections last year. \$\\$500.0000  Total to be paid from taxes in 2020 (current year)  Amount added in anticipation that the taxing unit will collect only \$\\$940,432\$  Total Debt Levy. \$\\$940,432\$  Total Debt	ed in unencumbered funds\$ \$10,000  ources\$ \$10,000  current year) that the taxing unit will collect in	Total required for							
Total required for 2020 debt service. \$\\$950,432\$  Amount (if any) paid from funds listed in unencumbered funds \$\\$10,000\$  Amount (if any) paid from other resources \$\\$500.000000000000000000000000000000000	ed in unencumbered funds\$  surrows \$\frac{1}{2020} \square \frac{1}{940,432}\$  \[ \frac{2020}{(current year)} \text{ that the taxing unit will collect in \frac{1}{(current year)}  \frac{1}{300,785} \frac{1}{300,785} \frac{1}{(prior year)} \text{ to Jun 30 \frac{2020}{2020}} \]  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ (county name)} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)}  information on thes	Total required for   2020   debt service   \$ \$950,432							
Total required for 2020 debt service. \$\\$950,432\$  Amount (if any) paid from funds listed in unencumbered funds \$\\$10,000\$  Amount (if any) paid from other resources \$\\$500.432\$  Excess collections last year. \$\\$500.432\$  Total to be paid from taxes in 2020 current year)  + Amount added in anticipation that the taxing unit will collect only \$\\$940,432\$  Total Debt Levy. \$\\$940,432\$  Total Debt	ed in unencumbered funds\$  surrows \$\frac{1}{2020} \square \frac{1}{940,432}\$  \[ \frac{2020}{(current year)} \text{ that the taxing unit will collect in \frac{1}{(current year)}  \frac{1}{300,785} \frac{1}{300,785} \frac{1}{(prior year)} \text{ to Jun 30 \frac{2020}{2020}} \]  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)} \text{ (minus any and \frac{1}{(county name)}} \text{ (county name)} \text{ information on these of such costs.}  \$\frac{152,075}{(amount)}  information on thes	Total required for   2020   debt service   \$ \$950,432							
Total required for 2020 debt service. \$ \$950,432	ed in unencumbered funds\$  \$\frac{2020}{(current year)}\$  that the taxing unit will collect in \(\frac{(current year)}{(county name)}\)  \$\frac{9940,432}{(amount)}\$  \$\frac{152,075}{(amount)}\$  (minus any and \(\frac{(county name)}{(amount)}\)  \$\frac{152,075}{(amount)}\$  (minus any and \(\frac{(county name)}{(county name)}\)  \$\frac{12 \text{ months for the maintenance and operations cost of keeping inmates sentenced to the Coryell County information on these of such costs.  \$\frac{152,075}{(amount)}\$  (county name) information on these information on these information on these information on these information information on these information information on these information	Total required for   2020   debt service   \$ \$950,432							
Total required for 2020 debt service. \$ \$950,432	ed in unencumbered funds \$ \$10,000  ources \$ \$  2020 \$ \$940,432  (current year) that the taxing unit will collect in \$ \$  (current year) \$ \$940,432  s that Coryell County has spent \$ \$\frac{152,075}{(amount)}\$ (minus any and an	Total required for   2020   debt service.   \$ \$950,432							
- Amount (if any) paid from funds listed in unencumbered funds \$\ \$10,000\$  - Amount (if any) paid from other resources \$\ = \text{Excess collections last year.} \$\ \$\ = \text{Total to be paid from taxes in } \frac{2020}{(current year)} \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\	ed in unencumbered funds \$ \$10,000  ources \$ \$  2020 \$ \$940,432  (current year) that the taxing unit will collect in \$ \$  (current year) \$ \$940,432  s that Coryell County has spent \$ \$\frac{152,075}{(amount)}\$ (minus any and an	Amount (if any) paid from funds listed in unencumbered funds \$\$10,000  Amount (if any) paid from other resources \$\$  Excess collections last year. \$\$  Total to be paid from taxes in 2020 \$\$940,432\$  Amount added in anticipation that the taxing unit will collect only \$\$940,432\$  Amount added in anticipation that the taxing unit will collect only \$\$940,432\$  Total Debt Levy. \$\$940,432\$  New-Revenue Tax Rate Adjustments  Ite Criminal Justice Mandate (counties)  Coryell County Auditor certifies that Coryell County has spent \$\$\$  Coryell County Auditor certifies that Coryell County has spent \$\$\$  Coryell County name)  Fived from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping immates sentenced to the artment of Criminal Justice. Coryell County name)  County name)  County has provided Coryell County information on these (county name)  Information on these (county of Coryell Substantian)  County of Coryell Substantian Substa			,			<u></u>	
- Amount (if any) paid from funds listed in unencumbered funds\$ \$10,000  - Amount (if any) paid from other resources	ources	Amount (if any) paid from funds listed in unencumbered funds \$\$10,000  Amount (if any) paid from other resources \$		Total requi		rvice	\$	Ψ950,432 	
- Amount (if any) paid from other resources \$  - Excess collections last year	s that Coryell County has spent \$ \frac{152,075}{(amount)} (minus any and section on these of such costs.    Source   So	- Amount (if any) paid from other resources \$		– Amount (ii	• • •	d in unencumbered fur	nds \$	\$10,000	
- Excess collections last year	\$\frac{2020}{(current year)}\$ that the taxing unit will collect in \$\frac{Coryell}{(current year)}\$ \$\\$940,432\$  \$\frac{\$\\$940,432}{\\$940,432}\$ \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$	- Excess collections last year							
= Total to be paid from taxes in 2020 \$940,432  + Amount added in anticipation that the taxing unit will collect only % of its taxes in	\$\frac{\sqrt{\sqrt{\gamma}}}{\sqrt{\gamma}}\$ (current year)  that the taxing unit will collect  in \$\frac{\sqrt{\gamma}}{(current year)}\$ \$\\$940,432\$  \$\frac{\sqrt{\sqrt{\gamma}}}{\sqrt{\gamma}}\$ (current year) \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\	= Total to be paid from taxes in 2020 \$ \$940,432  + Amount added in anticipation that the taxing unit will collect  only		– Amount (ii	any) paid from other reso	urces	\$		
Courrent year	that the taxing unit will collect  in	+ Amount added in anticipation that the taxing unit will collect    Only		- Excess co	llections last year		\$ _		
Courrent year	that the taxing unit will collect  in	+ Amount added in anticipation that the taxing unit will collect    Only		= Tota	I to be paid from taxes in	2020	\$	\$940,432	
only	s that Coryell County has spent \$ \frac{152,075}{(amount)} (minus any and and any any and any	only% of its taxes in			(C	urrent year)			
Section   Sect	s that Coryell County has spent \$ \frac{152,075}{(amount)}  (minus any and (county name)  \text{Coryell County}  \text{Coryell County}  \text{information on these}  \text{county name}  \text{county name}  \text{county name}  \text{county name}  \text{information on these}  \text{county name}  \text{county name}  \text{county name}  \text{counties}  \text{counties}  \text{counties}  \text{counties}  \text{from July 1 }  \frac{2019}{(prior year)}  \text{to Jun 30 }  \frac{202}{(current year)}  \text{counter to Jun 30 }   \text{counter to Jun 30 }   \text{counter to Jun 30 }   \text{counter to Jun 30 }      \text{counter to Jun 30 }      \q	Total Debt Levy				_			
-New-Revenue Tax Rate Adjustments  ate Criminal Justice Mandate (counties)  Coryell County Auditor certifies that Coryell County has spent \$\frac{152,0}{(am. (county name))}\$  Coryell County has spent \$\frac{152,0}{(am. (county name))}\$  Coryell County has spent \$\frac{152,0}{(am. (county name))}\$  Coryell County Sheriff has provided Coryell County name)  Use the state revenues received for the reimbursement of such costs.  Coryell County name)  County Sheriff has provided (county name)  County name)  County name)	\$ \$\\$940,432\$  s that \[ \frac{\text{Coryell}}{(\county\ name)} \] County has spent \$\\$ \frac{\text{152,075}}{(\ambigun amount)} \] (\minus\ any\ and any\ and\ \text{21 months for the maintenance and operations cost of keeping inmates sentenced to the \[ \frac{\text{County Sheriff has provided}}{(\text{county\ name})} \] County Sheriff has provided \[ \frac{\text{Coryell County}}{(\text{county\ name})} \] information on these set of such costs.    \text{itures (counties)} \]   \text{spent } \( \frac{300,785}{(\text{amount})} \) from July 1 \( \frac{2019}{(\text{prior year})} \) to Jun 30 \( \frac{202}{(\text{current year})} \)	-New-Revenue Tax Rate Adjustments  ate Criminal Justice Mandate (counties)  - Coryell		only			\$		
Acte Criminal Justice Mandate (counties)  Solution County Auditor certifies that Coryell County has spent \$\frac{152,0}{(county name)}\$  Solution County Name (county name) County has spent \$\frac{152,0}{(amble of the maintenance and operations cost of keeping in the previous 12 months for the maintenance and operations cost of keeping in the partment of Criminal Justice.  Coryell County Sheriff has provided County (county name)  Use the state revenues received for the reimbursement of such costs.  Coryell County Name (counties)	county has spent \$ (minus any and (amount)	Ate Criminal Justice Mandate (counties)  Solution (county name)   County Auditor certifies that   Coryell   County name)   County has spent \$\frac{152,075}{(amount)}\$ (minus any an eved from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the partment of Criminal Justice.   Coryell   County Sheriff has provided   Coryell   County name   County name   County name   County name    Solution (county name)   Information on these (county name)   Information on these (county name)    Solution (county name)   Spent \$\frac{300,785}{(amount)}		= Total Do		, ,	\$	\$940,432	
County Name County Auditor certifies that (county name) County has spent (ame in county name) County has spent (county name) (county name) (county name) County has spent (county name) (county name) County Sheriff has provided (county name)	county has spent \$ (minus any arguments)	County name)  County Auditor certifies that County name County has spent \$ (county name) (county nam			-				
partment of Criminal Justice. Coryell County Sheriff has provided (county name) (county name)  Thus the state revenues received for the reimbursement of such costs.  Coryell County name)  (county name)  Coryell County name)  (county name)  County Sheriff has provided (county name)	County Sheriff has provided Coryell County information on these (county name)  of such costs.  itures (counties)  spent \$ \frac{300,785}{(amount)} \frac{1}{(prior year)} \text{ to Jun 30 } \frac{202}{(current year)}	county name)  Coryell County Sheriff has provided Coryell County information on these (county name)  Use the state revenues received for the reimbursement of such costs.  County of Coryell spent \$\frac{300,785}{(amount)}\$ from July 1 \$\frac{2019}{(prior year)}\$ to Jun 30 \$\frac{202}{(current year)}\$ indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current r, the amount of increase above last year's enhanced indigent health care expenditures is \$\frac{0.00}{(amount of increase)}\$. This increased the no-new terms are considered increased.		(county name)	_	(county n	ame)	has spent \$(amount)	, ,
(county name) (county name)  us the state revenues received for the reimbursement of such costs.  digent Health Care Compensation Expenditures (counties)	itures (counties)  spent \$ \frac{300,785}{(amount)} \frac{1}{(prior year)} \tag{to Jun 30 \frac{202}{(current year)}} \frac{1}{(county name)} \frac{1}	(county name)  (count	eived	from state revenue for s		12 months for the mair		· -	es sentenced to the
ligent Health Care Compensation Expenditures (counties)	itures (counties)  spent \$ \frac{300,785}{(amount)} \frac{from July 1 \frac{2019}{(prior year)}}{(prior year)} \text{ to Jun 30 \frac{202}{(current year)}}	ligent Health Care Compensation Expenditures (counties)  Security of Coryell Spent \$\frac{300,785}{(amount)}\$ from July 1 \frac{2019}{(prior year)}\$ to Jun 30 \frac{202}{(current year)}\$ indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current representation, the amount of increase above last year's enhanced indigent health care expenditures is \$\frac{0.00}{(amount of increase)}\$. This increased the no-new	artme	ent of Criminal Justice	•	County Sherif	f has provided	''	nformation on these
300.785	spent \$ 300,785   from July 1 2019   to Jun 30 202   (current y	Example 2 County of Coryell spent \$ 300,785 spent \$ 100,785 spent \$ 2019 (prior year) to Jun 30 202 (current year) spent \$ 2019 (prior year) to Jun 30 202 (current year) to Jun 30 202 (curre	us the	state revenues receive		such costs.		( <del>)</del> <del></del> /	
300.785	spent \$ 300,785 from July 1 2019 to Jun 30 202 (current )	Example 2 County of Coryell spent \$ 300,785 are from July 1 2019 to Jun 30 202 (current young) and igent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current young the amount of increase above last year's enhanced indigent health care expenditures is \$ 0.00 (amount of increase). This increased the no-new							
County of Corvell Sport \$ 300,785	(amount) (prior year) (current y	(name of taxing unit)  (amount)  (prior year)  (current young)  (current young)  (name of taxing unit)  (prior year)  (current young)  (current young)  (name of taxing unit)  (prior year)  (current young)  (name of taxing unit)	liger	nt Health Care Con	npensation Expendit	tures (counties)			
	(amount) (prior year) (current y	(name of taxing unit) (amount) (prior year) (current year) (name of taxing unit) (current year) (current year) (name of taxing unit) (current year) (name of taxing unit) (prior year) (current year) (name of taxing unit) (prior year) (current year) (prior year) (prior year) (current year) (prior year) (current year) (prior year) (current year) (prior year) (current year) (prior year) (prior year) (current year) (prior		County	of Corvell	apont © 30	00,785	from July 1 2010	to lun 20 202
	creased minimum eligibility standards, less the amount of state assistance. For the current	r, the amount of increase above last year's enhanced indigent health care expenditures is \$\ \frac{0.00}{\text{(amount of increase)}}\$. This increased the no-new	<i>'</i> ——	(name	of taxing unit)	spent \$		_ ,	_

Notice of Tax Rates Form 50-212

Indigent D	efense Compensation Expenditures	(counties)				
The	County of Coryell (name of taxing unit)	spent \$	612,096 (amount)	from July 1	2019 (prior year)	to June 30 2020 (current year)
•	efense compensation procedures at the increase f increase above last year's enhanced indigent d	ū	•	26 002		For the current tax year
Eligible Co	ounty Hospital Expenditures <i>(cities a</i>	nd counties)				
The	n/a (name of taxing unit)	spent \$	(amount)	from July 1	(prior year)	to June 30(current year)
	res to maintain and operate an eligible county ho nditures is \$ This increased					ear's eligible county
This notice co	ontains a summary of the no-new-revenue and vo	oter-approval calc	culations as			
certified by _	Justin K. Caroth					
You can inspe	ect a copy of the full calculations on the taxing ur	nit's website at:				
	www.coryellcountytax.com (internet link to posted worksheets)					

**Exhibit A**Coryell County Debt 2020-2021

	Pmt Date	Principal	Interest	Total
252 Sheriff Vehicles,2017	02/14	34000.00	941.52	34941.52
253 Screen Plant,2017	02/14	39946.00	2212.36	42158.36
254 Building,113&115 S 7th	05/17	40000.00	757.88	40757.88
266 Cthse Windows,2016	10/16	41517.00	1210.19	42727.19
268 JD Backhoe,2016	01/17	17702.48	490.21	18192.69
269 Shr/Const Veh,2016	02/17	44696.80	1237.74	45934.54
270 Rd&Bdg Equip, 2018	01/24	53000.00	4403.00	57403.00
271 Sheriff Veh, 2018	04/19	55800.00	3171.74	58971.74
272 Sheriff Veh, 2019	11/19	67502.20	7477.04	74979.24
273 Fire Truck, Cove 2019	12/19	69946.60	7747.80	77694.40
274 Rd&Bdg Equip, 2019	02/20	40714.29	6764.72	47479.01
275 Voting Machines, 2020	10/21	149012.06	25243.94	174256.00
276 Road&Bdg Equip, 2020	11/21	27312.00	2069.93	29381.93
277 LawEnf Veh, FY 2020	12/21	74757.20	6797.94	81555.14
278 Cat Graders(4),FY2020	03/21	90922.60	33077.40	124000.00
		846829.23	103603.41	950432.64
Balance in I & S Fund from	10000.00			
Total Funds needed for d	940432.64			
Debt paid from other sour	ces		_	0.00
Funds needed for Interest	940432.64			